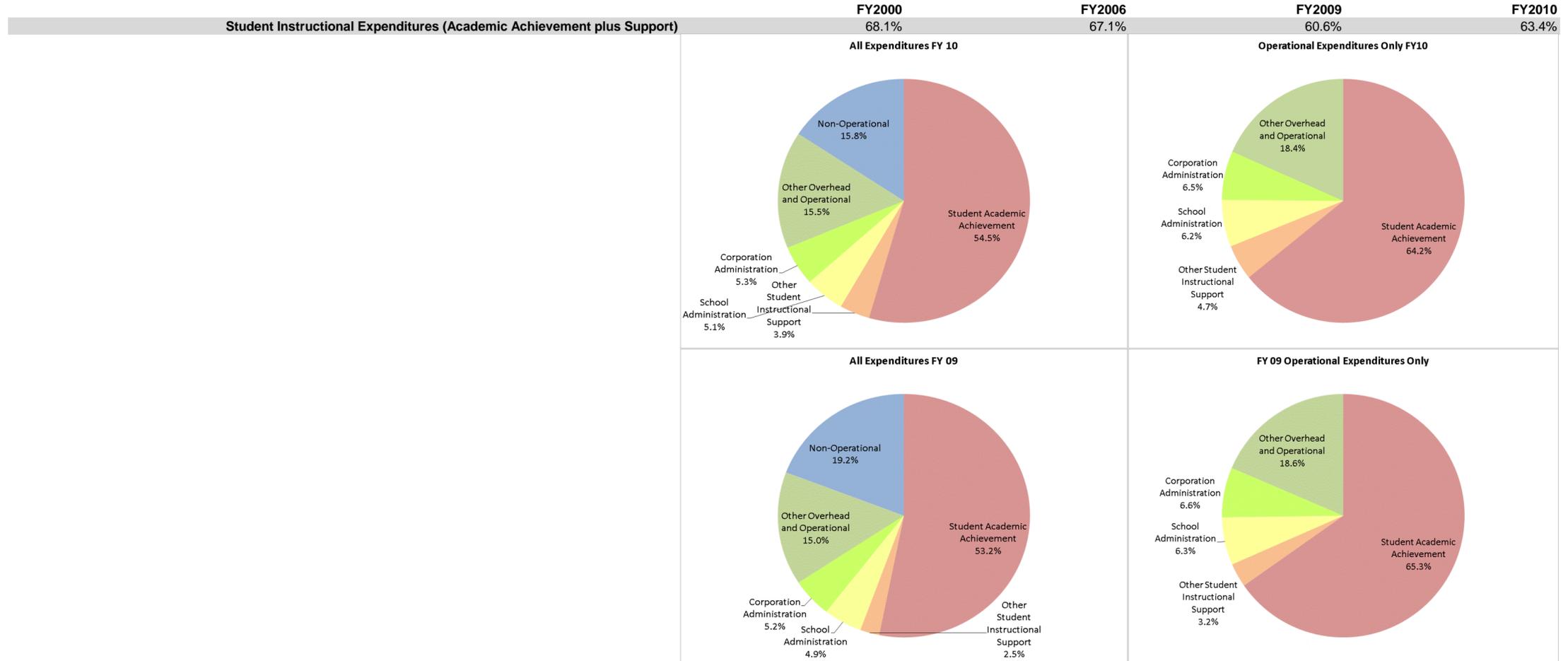


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Washington Com Schools Inc (1405)

Washington Com Schools Inc (1405)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,618,357	59.8%	\$13,466,360	59.0%	\$14,032,089	53.2%	\$13,678,296	54.5%
Student Instructional Support	\$1,478,908	8.3%	\$1,845,864	8.1%	\$1,952,801	7.4%	\$2,245,829	8.9%
Overhead and Operational	\$3,234,800	18.2%	\$3,952,873	17.3%	\$5,339,534	20.2%	\$5,224,946	20.8%
Nonoperational	\$2,421,255	13.6%	\$3,549,063	15.6%	\$5,073,388	19.2%	\$3,956,838	15.8%
Grand Total	\$17,753,320		\$22,814,159		\$26,397,812		\$25,105,909	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Washington Com Schools Inc (1405)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$57,777	\$335,493	\$330,819		473%	-1%
	11100 Regular Programs; Elementary	\$3,201,027	\$3,714,424	\$5,441,941	\$5,164,618	61%	39%	-5%
	11200 Regular Programs; Middle/Junior High	\$1,059,051	\$1,072,480	\$1,498,478	\$1,538,735	45%	43%	3%
	11300 Regular Programs; High School	\$1,549,806	\$1,711,134	\$2,397,769	\$2,421,920	56%	42%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$37,000	\$24,300	\$24,875	\$0	-100%	-100%	-100%
	11420 Vocational Education; Agriculture B	\$32,516	\$43,480	\$66,676	\$68,430	110%	57%	3%
	11430 Vocational Education; Distributive Education	\$56,142	\$62,124	\$90,245	\$88,174	57%	42%	-2%
	11450 Vocational Education; Consumer and Homemaking	\$99,549	\$113,901	\$157,628	\$166,381	67%	46%	6%
	11470 Vocational Education; Business Education	\$141,924	\$126,482	\$204,811	\$203,633	43%	61%	-1%
	11480 Vocational Education; Industrial Education A	\$104,624	\$64,645	\$116,342	\$111,512	7%	73%	-4%
	11590 Other Vocational Education Programs	\$9,183	\$32,253	\$5,730	\$0	-100%	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$15,460	\$0	\$0	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$33,414	\$42,714	\$85,827	\$68,235	104%	60%	-20%
	12520 Culturally Different; Compensatory	\$49,630	\$913	\$0	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$5,618	\$0	\$14,531	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$75,604	\$40,584	\$33,824	\$38,294	-49%	-6%	13%
	16100 Remediation Testing	\$77,685	\$100,218	\$175,819	\$153,844	98%	54%	-12%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$821	\$4,102			400%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$82,512	\$48,998	\$108,665	\$97,390	18%	99%	-10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,382,123	\$1,415,679	\$1,874,270	\$1,903,847	38%	34%	2%
	22110 Improvement of Instruction; Service Area Direction	\$4,788	\$0	\$195,434	\$276,932	> 500%		42%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$69,425	\$89,579	\$32,194	\$27,504	-60%	-69%	-15%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$40,048	\$53,353	\$31,175		-22%	-42%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$4,000	\$0			-100%
	22220 Library/Media Services; School Library	\$181,580	\$203,767	\$304,718	\$279,783	54%	37%	-8%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$63,627	\$8,530	\$0	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$400,830	\$500,717	\$457,926		14%	-9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$161,881	\$168,378	\$0	\$0	-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$70,546	\$4,118	\$3,277	\$21,416	-70%	420%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$91,364	\$257,933	\$177,468		94%	-31%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$46,719	\$46,154			-1%
	26497 2007 Account Code - Teachers Retirement Fund	\$20,064	\$421,637	\$0	\$0			
Student Academic Achievement Total		\$8,584,777	\$10,100,357	\$14,032,089	\$13,678,296	59%	35%	-3%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$7,578	\$0			-100%
	21220 Guidance Services; Counseling Services	\$297,128	\$372,139	\$512,747	\$519,610	75%	40%	1%
	21290 Guidance Services; Other Guidance Services	\$3,388	\$5,743	\$1,513	\$1,791	-47%	-69%	18%
	21340 Health Services; Nurse Services	\$70,358	\$81,707	\$123,005	\$116,708	66%	43%	-5%
	21390 Health Services; Other Health Services	\$0	\$0	\$5,531	\$330,676			> 500%
	24100 Office of The Principal	\$688,232	\$774,999	\$1,199,616	\$1,172,815	70%	51%	-2%
	24900 Other Support Services, School Administration	\$70,159	\$76,332	\$102,812	\$104,231	49%	37%	1%
Student Instructional Support Total		\$1,129,265	\$1,310,919	\$1,952,801	\$2,245,829	99%	71%	15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,800	\$17,900	\$19,307	\$18,529	4%	4%	-4%
	23150 Board of Education; Legal Services	\$415	\$4,393	\$5,726	\$5,402	> 500%	23%	-6%
	23160 Board of Education; Promotion Expenses	\$3,721	\$2,511	\$591	\$495	-87%	-80%	-16%
	23210 Executive Administration; Office of The Superintendent	\$147,480	\$191,058	\$263,828	\$268,686	82%	41%	2%
	23220 Executive Administration; Community Relations	\$14,029	\$8,043	\$15,341	\$25,883	85%	222%	69%
	23230 Executive Administration; Staff Relations and Negotiations	\$5,316	\$9,745	\$68	\$1,777	-67%	-82%	> 500%
	25160 Fiscal Services; Financial Accounting	\$49,520	\$62,206	\$106,197	\$117,851	138%	89%	11%
	25191 Other Fiscal Services; Refund of Revenue	\$12,128	\$2,144	\$0	\$0	-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$0	\$0	\$709,978	\$678,842			-4%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$251,517	\$212,970			-15%
	25990 Other Support Services, Central	\$326,812	\$20,140	\$0	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$975,782	\$1,279,264	\$1,944,529	\$1,841,313	89%	44%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,192	\$298	\$221	\$675	-69%	126%	205%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$162,744	\$82,892	\$91,379	\$101,111	-38%	22%	11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$674	\$902	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$260,672	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,179	\$7,575	\$8,305	\$8,337	100%	10%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Washington Com Schools Inc (1405)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,057	\$3,750	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$73,517	\$129,390	\$133,833	\$142,209	93%	10%	6%
	27010 Student Transportation; Service Area Direction	\$72,847	\$79,105	\$96,073	\$99,199	36%	25%	3%
	27100 Student Transportation; Vehicle Operation	\$124,555	\$164,476	\$240,383	\$207,163	66%	26%	-14%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$27,069	\$65,241	\$46,090	\$22,320	-18%	-66%	-52%
	27400 Student Transportation; Purchase of School Buses	\$81,123	\$0	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$5,714	\$5,888	\$28	\$81	-99%	-99%	189%
	27700 Student Transportation; Contracted Transportation Services	\$248,653	\$275,690	\$292,949	\$286,518	15%	4%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$101,060	\$128,839	\$159,200	\$159,200	58%	24%	0%
	31100 Food Services Operations; Service Area Direction	\$5,483	\$27,113	\$24,689	\$25,608	367%	-6%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$212,815	\$263,359	\$430,323	\$459,522	116%	74%	7%
	31400 Food Services Operations; Food Purchases	\$201,007	\$307,736	\$405,025	\$484,032	141%	57%	20%
	31900 Other Food Services	\$15,589	\$45,952	\$90,203	\$57,224	267%	25%	-37%
Overhead and Operational Total		\$2,892,223	\$3,447,588	\$5,339,534	\$5,224,946	81%	52%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$2,608	\$0			-100%
	33300 Civic Services	\$0	\$0	\$5,566	\$6,427			15%
	33400 Athletic Coaches	\$75,880	\$89,919	\$100,312	\$96,673	27%	8%	-4%
	33920 Contributions to Historical Societies	\$600	\$600	\$600	\$600	0%	0%	0%
	33990 Other Community Services; Other	\$0	\$6,542	\$0	\$2,000			-69%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$5,540	\$1,316	\$49,460	\$658	-88%	-50%	-99%
	43000 Facilities Acquisition and Construction; Professional Services	\$478	\$510,837	\$2,650	\$87,829	> 500%	-83%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$33,168	\$0	\$1,733	\$0	-100%		-100%
	45100 Building Acquisition, Construction and Improvements	\$404,862	\$299,596	\$1,561,149	\$470,374	16%	57%	-70%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$38,971	\$50,285			29%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$113,003	\$113,814	\$84,396	\$74,918	-34%	-34%	-11%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$268,461	\$265,948	\$231,967	\$245,032	-9%	-8%	6%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$79,606	\$58,056	\$0	\$25,825	-68%	-56%	
	51100 Debt Services; Principal on Debt; Bonds	\$125,000	\$715,825	\$651,071	\$658,670	427%	-8%	1%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$19,853	\$438	\$2,483			-87%
	52100 Debt Services; Interest on Debt; Bonds	\$67,185	\$47,972	\$128,929	\$171,331	155%	257%	33%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$64,800	\$132,830	\$214,760	\$148,734	130%	12%	-31%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,051,500	\$1,175,000	\$977,780	\$1,006,500	-4%	-14%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,021,000	\$908,500			-11%
	54200 Common School Fund; Principal	\$106,935	\$73,390	\$0	\$0	-100%	-100%	
Nonoperational Total		\$2,397,019	\$3,511,497	\$5,073,388	\$3,956,838	65%	13%	-22%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$69,835	\$90,736	\$0	\$0			
	26492 2007 Account Code - Social Security	\$655,968	\$740,062	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,966,867	\$3,168,053	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$465	\$3,810	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$56,900	\$441,138	\$0	\$0			
Prorated By Fund Total		\$2,750,035	\$4,443,798	\$0	\$0			